

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER

	NOTE	2007 Rs.	2006 Rs.
Incoming Resources	11	<u>24,274,908.19</u>	
Project Expenditure			
Staff		6,568,627.97	
Other Direct Cost		15,041,643.66	
Other Indirect Expenditure		2,664,636.56	
Total Project Costs		<u>24,274,908.19</u>	
Net Surplus/ Deficit on Projects		-	-
Revenue Earned	12	<u>1,355,044.22</u>	<u>4,978,543.71</u>
		1,355,044.22	4,978,543.71
Administrative Expenses		1,432,688.45	922,032.83
Staff Cost		177,030.00	338,250.05
Establishment Expenses		163,329.24	323,714.48
		<u>1,773,047.69</u>	<u>1,583,997.36</u>
Net Surplus / Deficit on Operating Activities		(418,003.47)	3,394,546.35
Finance Cost		(16,833.22)	(14,760.09)
Net Surplus/ Deficit Before Tax		(434,836.69)	3,379,786.26
Income Tax Expenses		(154,312.00)	
Net Surplus/Deficit After Tax		<u>(589,148.69)</u>	<u>3,379,786.26</u>